

Proposed First Five-Year Schedule of Projects to be Funded by the Western New York Economic Development Fund

(To be derived from 36% of the revenues in excess of expenses from the Niagara Power Project)

Year-Project-Amount-Immediate Construction/ Supply Jobs

2009-Outer Harbor Residential Development Site Preparation Fund-\$7,000,000-294 jobs

2009-Small Boat Harbor/Gallagher Beach Capitalization-\$10,000,000-420 jobs

2009-Niagara County Initiatives-\$25,000,000-1050 jobs

2009-Orleans County Initiatives-\$500,000-21 jobs

2009-Chautauqua County Initiatives-\$500,000-21 jobs

2009-ECHDC Inner Harbor Work-\$15,000,000-630 jobs

2009-City of Buffalo Downtown Mixed-Use Development Fund-\$5,000,000-210 jobs

2009-BNMC Fund for the Commercialization of Life Sciences Research-\$2,000,000-84 jobs

2009-TOTAL-\$65,000,000-2730 jobs

2010-Completion of Darwin Martin House- Art Glass, Furniture, Landscape-\$12,000,000-504 jobs

2010-Niagara County Initiatives-\$25,500,000-1071 jobs

2010-Orleans County Initiatives-\$510,000-21 jobs

2010-Chautauqua County Initiatives-\$510,000-21 jobs

2010-ECHDC Inner Harbor Work-\$15,500,000-651 jobs

2010-BNMC Fund for the Commercialization of Life Sciences Research-\$5,000,000-210 jobs

2009-City of Buffalo Downtown Mixed-Use Development Fund-\$5,000,000-210 jobs

2010-Outer Harbor Public Open Space Maintenance & Programming Fund-\$2,000,000-84 jobs

2010-TOTAL-\$66,020,000-2773 jobs

2011-Buffalo Zoo Arctic Edge Grizzly and Polar Bear Exhibit-\$18,131,000-762 jobs

2011-Niagara County Initiatives-\$26,010,000-1092 jobs

2011-Orleans County Initiatives-\$520,200-22 jobs

2011-Chautauqua County Initiatives-\$520,200-22 jobs

2011-BNMC Fund for the Commercialization of Life Sciences Research-\$5,100,000-214 jobs

2011-Outer Harbor Public Open Space Maintenance & Programming Fund-\$2,040,000-86 jobs

2011-Recapitalization of Erie County Parks Riverwalk-\$5,500,000-231 jobs

2011-ECHDC Inner Harbor Work-\$9,500,000-399 jobs

2011-TOTAL-\$67,321,400-2827 jobs

2012-Albright Knox New Space (partial funding)-\$23,500,000-987 jobs

2012-Construction of New Golf Course and Restoration of South Park-\$10,000,000-420 jobs

2012-Niagara County Initiatives-\$26,530,200-1114 jobs

2012-Orleans County Initiatives-\$530,604-22 jobs

2012-Chautauqua County Initiatives-\$530,604-22 jobs

2012-BNMC Fund for the Commercialization of Life Sciences Research-\$5,202,000-218 jobs

2012-Outer Harbor Public Open Space Maintenance & Programming Fund-\$2,080,800-87 jobs

2012-TOTAL-\$68,374,208-2872 jobs

2013-Recapitalization of Bflo. Museum of Science's Tiff Nature Preserve-\$15,500,000-651 jobs

2013-Frank Lloyd Wright Graycliff Estate Interior Work & Historic Landscape-\$6,500,000-273 jobs

2013-H.H. Richardson Complex Restoration (partial funding)-\$12,000,000-504 jobs

2013-Niagara County Initiatives-\$27,060,804-1137 jobs

2013-Orleans County Initiatives-\$541,216-23 jobs

2013-Chautauqua County Initiatives-\$541,216-23 jobs

2013-BNMC Fund for the Commercialization of Life Sciences Research-\$5,306,040-223 jobs

2013-Outer Harbor Public Open Space Maintenance & Programming Fund-\$2,122,416-89 jobs

2013-TOTAL-\$69,571,692-2922 jobs

5 YEAR TOTAL (2009 – 2013)

TOTAL INVESTMENT IN WNY: \$336,287,300